

CERTIFICATE

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

City of Ransom

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	143,540	88,689	88.996
Library	12-1220	8	7,818	5,972	5.993
Special Highway		9	12,685		
Water Utility		9	126,460		
Sewer Utility		10	39,772		
Non-Budgeted Funds-A		11			
Totals		x	330,275	94,661	94.989
Budget Summary		12			
Neighborhood Revitalization Rebate		13			
Is an Ordinance required to be passed, published, and attached to the budget			No		

Assisted by:

**ADAMS, BROWN, BERAN
& BALL, CHTD.**

Address:

PO BOX 1186

HAYS, KS 67601

Attest: September 8, 2010

County Clerk's Use Only

996,553

November 1st Total

Assessed Valuation

Jon D. Nuttle
John L. Dietrich
Clay R. Roth
Shawn L. Kinsler
Debra Staibank
Robert D. Fox

Governing Body

Renee S. Kern
County Clerk

City of Ransom

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	95,965
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>95,965</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>19,147</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>40,003</u>	
5b. Personal Property 2009	- <u>68,555</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010	<u>18,983</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>38,130</u>	
9. Total Estimated Valuation July 1, 2010	<u>995,392</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>957,262</u>	
11. Factor for Increase (8 divided by 10)	<u>0.03983</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>3,823</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>99,788</u></u>	
14. Debt Service in this 2011 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>99,788</u></u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Ransom

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	89,740	19,397	426	908	0
Debt Service					
Library	6,225	1,346	30	63	0
TOTAL	95,965	20,743	456	971	0

County Treas Motor Vehicle Estimate	<u>20,743</u>			
County Treasurers Recreational Vehicle Estimate		<u>456</u>		
County Treasurers 16/20M Vehicle Estimate			<u>971</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.21615</u>			
Recreational Vehicle Factor		<u>0.00475</u>		
16/20M Vehicle Factor			<u>0.01012</u>	
Slider Factor				<u>0.00000</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Water Utility	Water Reserve	10,000	10,000	10,000	12-825d
General	Capital Improvement	2,000	2,000	4,000	12-1,118
General	Equipment Reserve	10,000	10,000	4,000	12-1,117
	Totals	22,000	22,000	18,000	
	Adjustments				
	Adjusted Totals	22,000	22,000	18,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Item Purchased	Motor Grader	10/4/2006	60	5.25%	18,000	7,765	4,140
Totals					7,765	4,140	4,140

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Ransom

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,488	871	0
Receipts:			
Ad Valorem Tax	88,565	89,740	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,576	0	0
Motor Vehicle Tax	17,733	17,893	19,397
Recreational Vehicle Tax	384	367	426
16/20M Vehicle Tax	683	536	908
Gross Earning (Intangible) Tax	5,194	4,121	2,359
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Local Sales Tax	16,249	10,000	10,000
Franchise Fees	0	0	0
Reimbursements	32,309	20,000	20,000
Nevada Township	2,451	1,500	1,500
Licenses & Permits	150	0	0
Interest on Idle Funds	2,932	4,000	2,000
Miscellaneous	472		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	168,698	148,157	56,590
Resources Available:	172,186	149,028	56,590

City of Ransom

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	172,186	149,028	56,590
Expenditures:			
Personal Services	81,304	70,000	64,559
Contractual	0	500	500
Commodities	69,678	51,043	51,500
Capital Outlay	0	500	500
Employee Benefits	0	0	0
Social Security	8,333	10,000	10,000
Unemployment	0	100	100
Employee Retirement	0	150	150
Workman's Compensation	0	150	150
Library Appropriations	0	4,585	4,585
Transfer to Equipment Reserve	10,000	10,000	4,000
Transfer to Capital Improvements	2,000	2,000	4,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Sub-Total detail pages (Note should agree with detail)	171,315	149,028	140,044
Neighborhood Revitalization Rebate			3,496
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	171,315	149,028	143,540
Unencumbered Cash Balance Dec 31	871	0	xxxxxxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	146,250	149,835	Non-Appr Bal	
	<u>See Tab A</u>		Total Exp/Non-Appr Bal	143,540
			Tax Required	86,950
			Del Comp Rate: 2.00%	1,739
			Amount of 2010 Ad Valorem Tax	88,689

City of Ransom

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,334	402	524
Receipts:			
Ad Valorem Tax	6,638	6,225	xxxxxxxxxxxxxxxxxx
Delinquent Tax	174	0	
Motor Vehicle Tax	1,320	1,330	1,346
Recreational Vehicle Tax	29	27	30
16/20M Vehicle Tax	0	40	63
Slider	0	0	0
Interest on Idle Funds			
Miscellaneous	35		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,196	7,622	1,439
Resources Available:	9,530	8,024	1,963
Expenditures:			
Appropriations	9,128	7,500	7,583
Neighborhood Revitalization Rebate			235
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,128	7,500	7,818
Unencumbered Cash Balance Dec 31	402	524	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 10,583 7,500 Non-Appr Bal			
			Tot Exp/Non-Appr Bal 7,818
			Tax Required 5,855
			Del Comp Rate: 2.00% 117
			Amount of 2010 Ad Valorem Tax 5,972

Adopted Budget

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0 0 Non-Appr Bal			
			Tot Exp/Non-Appr Bal 0
			Tax Required 0
			Del Comp Rate: 2.00% 0
			Amount of 2010 Ad Valorem Tax 0

City of Ransom

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	10,322	4,595	4,965
Receipts:			
State of Kansas Gas Tax	7,084	7,370	7,720
County Transfers Gas	0	0	0
Equipment Rental	800	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,884	7,370	7,720
Resources Available:	18,206	11,965	12,685
Expenditures:			
Personal Services	1,500	2,500	1,500
Commodities	2,644	2,500	2,500
Street Repairs	9,467	2,000	8,685
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	13,611	7,000	12,685
Unencumbered Cash Balance Dec 31	4,595	4,965	0



2009/2010 Budget Authority Amount:

8,500

21,872

See Tab A

Adopted Budget

Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	41,905	42,117	20,460
Receipts:			
Customer Sales	103,819	106,000	106,000
Federal Aid - CDBG	0	0	0
Transfer from Water Reserve	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	5,348		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	109,167	106,000	106,000
Resources Available:	151,072	148,117	126,460
Expenditures:			
Personal Service	0	10,000	8,803
Contractual	0	500	500
Commodities	20,961	21,409	21,409
Refuse	16,248	24,000	24,000
KDHE Loan Payment	61,746	61,748	61,748
Transfer to Water Depreciation Reserve	10,000	10,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	108,955	127,657	126,460
Unencumbered Cash Balance Dec 31	42,117	20,460	0

2009/2010 Budget Authority Amount:

126,248

127,657

City of Ransom

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,858	17,272	14,772
Receipts:			
Customer Sales	27,060	25,000	25,000
Reimbursements	10,908	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37,968	25,000	25,000
Resources Available:	47,826	42,272	39,772
Expenditures:			
Personal Services	10,763	3,000	3,000
Contractual	0	500	500
Commodities	19,791	20,000	32,272
Transfer to Sewer Depreciation Reserve	0	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	30,554	27,500	39,772
Unencumbered Cash Balance Dec 31	17,272	14,772	0

2009/2010 Budget Authority Amount:

28,114

34,858

See Tab A

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

0

NOTICE OF BUDGET HEARING

2011

The governing body of
City of Ransom

will meet on August 25, 2010 at 7:30 PM at City Building 421 S. Vermont for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building 421 S. Vermont and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	171,315	84.116	149,028	86.487	143,540	88,689	89.100
Library	9,128	6.252	7,500	5.999	7,818	5,972	6.000
Special Highway	13,611		7,000		12,685		
Water Utility	108,955		127,657		126,460		
Sewer Utility	30,554		27,500		39,772		
Non-Budgeted Funds-A	6,686						
Totals	340,249	90.368	318,685	92.486	330,275	94,661	95.100
Less: Transfers	22,000		22,000		18,000		
Net Expenditure	318,249		296,685		312,275		
Total Tax Levied Assessed	96,661		95,965		xxxxxxxxxxxxxxxxxx		
Valuation	1,069,636		1,037,607		995,392		

Outstanding Indebtedness,

	<u>2008</u>	<u>2009</u>	<u>2010</u>
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	823,225	793,294	762,184
Lease Purchase Principal	14,763	11,355	7,765
Total	837,988	804,649	769,949

*Tax rates are expressed in mills

City Official Title:

City of Ransom

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	88,689	89.100	3,496
Library	5,972	6.000	235
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	94,661	95.099	3,731

2010 July 1 Valuation: 995,392

Valuation Factor: 995.392

Neighborhood Revitalization Subj to Rebate: 39,233

Neighborhood Revitalization factor: 39.233

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION: ---The Ness County News

Case No. _____

(Published in the Ness County News on Thursday, August 5, 2010.) -It

NOTICE OF BUDGET HEARING

The governing body of
City of Ransom

will meet on August 25, 2010 at 7:30 PM at City Building 421 S. Vermont for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building 421 S. Vermont and will be available at this hearing.

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Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	171,315	84.116	149,028	86.487	143,540	88,689	89.100
Library	9,128	6.252	7,500	5.999	7,818	5,972	6.000
Special Highway	13,611		7,000		12,685		
Water Utility	108,955		127,657		126,460		
Sewer Utility	30,554		27,500		39,772		
Non-Budgeted Funds-A	6,686						
Totals	340,249	90.368	318,685	92.486	330,275	94,661	95.100
Less: Transfers	22,000		22,000		18,000		
Net Expenditure	318,249		296,685		312,275		
Total Tax Levied	96,661		95,965		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,069,636		1,037,607		995,392		

Outstanding Indebtedness,

	2008	2009	2010
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	762,184
Other	823,225	793,294	7,765
Lease Purchase Principal	14,763	11,355	769,949
Total	837,988	804,649	

*Tax rates are expressed in mills

City Official Title: _____

District Magistrate Judge

Filed this _____ day of _____, 20____.

Clerk of the District Court.

Attached Proof Of Publication approved this _____ day of _____, 20____

Judge Twenty-fourth Judicial District.

NOTICE OF BUDGET HEARING

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City of Ransom

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Library	9,128	6.252	7,500	5.999	7,818	5,972	6.000
Special Highway	13,611		7,000		12,685		
Water Utility	108,955		127,657		126,460		
Sewer Utility	30,554		27,500		39,772		
Non-Budgeted Funds-A	6,686						
Totals	340,249	90.368	318,685	92.486	330,275	94,661	95.100
Less: Transfers	22,000		22,000		18,000		
Net Expenditure	318,249		296,685		312,275		
Total Tax Levied	96,661		95,965		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,069,636		1,037,607		995,392		

Outstanding Indebtedness,

	2008	2009	2010
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
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Lease Purchase Principal	14,763	11,355	7,765
Total	837,988	804,649	769,949

*Tax rates are expressed in mills

City Official Title: _____